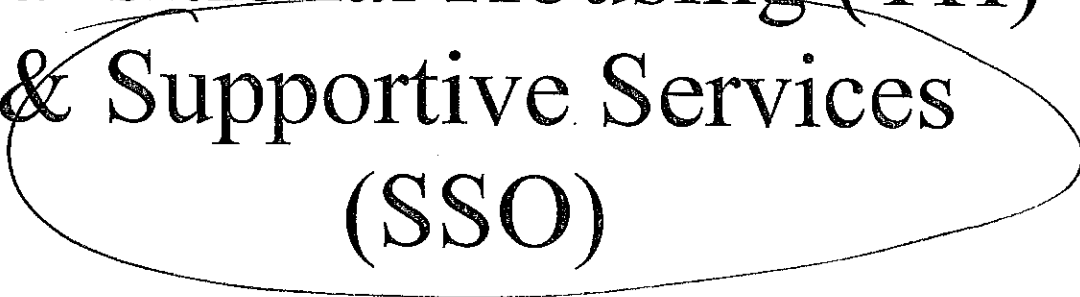


Ranking & Recommendation for Renewal Projects:

Permanent Supportive
Housing (PH),
Transitional Housing (TH)
& Supportive Services
(SSO)



Review and Ranking Proposal for the CoC application

Tier 1				Current	Proposed
	DePaul - MORE	PH	100	304,904	289,659
	Doorways - Maryland	PH	92.6	678,586	644,657
	Doorways - Jumpstart	PH	88.9	253,672	240,988
	DePaul - PLUS	PH	85.2	425,599	404,319
	Doorways - Delmar	PH	81.5	107,221	101,860
	St. Patrick Ctr- Project Protect	PH	77.8	460,603	437,573
	DMH SZB Chronic	PH	77.8	348,136	330,729
	Employment Connection	PH	76	187,511	178,135
	Places for People	PH	74.1	223,309	212,144
	DMH QoP SCL TRA	PH	74.1	1,614,883	1,534,139
	DMH SPC SCQ	PH	70.4	559,840	531,848
	DMH Chronic SYC TRA	PH	70.4	412,364	391,746
	St. Patrick - Rosati	PH	66.7	555,383	527,614
	DMH QoP SZC TRA	PH	66.7	195,071	185,317
	DMH Chron. QoP Families SCS SRA	PH	55.6	735,990	699,191
	Humanitri-Transitional	TH	87	204,407	163,526
	YWCA	TH	86	78,092	62,474
	Hope House	TH	78.3	781,272	626,272
	Covenant House	TH	69.7	266,430	213,144
	Queen of Peace	TH	56.5	610,984	488,787
	St. Patrick's Employment	SSO	73.3	310,526	248,413
	HMIS	HMIS	NEW	100,000	100,000
	The Bridge	SSO	NEW	150,000	150,000
					8,762,535

Tier 2						recommendation to partner with ARC Defend
	Rapid ReHousing-St Patrick Ctr	PH	NEW	857,781	857,781	
	Rapid ReHousing-Gateway180	PSH	NEW	200,900	200,900	
	New PSH Project-St. Patrick Ctr.	PSH	NEW	488,400	488,400	
					1,547,081	

ARD= 10,309,830

85% = 8,763,355

15%= 1,546,474

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City of St. Louis CoC 2015 Renewal Review

I. Agency and Grant Information

Agency Name	St. Patrick Center
Project Name	SPC Employment Program (HEP and BEST)
Grant Number	MO0020L7E011306
Grant Start Date	07/01/2014
Contact Person	Jess Cox
Phone/Email	314.802.5423; jcox@stpatrickcenter.org

II. Project Summary

1. Provide a brief summary of your project, including purpose, design and target population. Include steps to prioritizing clients according to the CoC's priority list for PSH housing. Also describe how you will be coordinating placements in your housing programs utilizing the community's new coordinated assessment process. Describe your use of HMIS in data collection.

We operate two programs from our CoC contract, which are as follows:

1. Building Employment Skills for Tomorrow, or BEST, is a recovery-centered, on-the-job training program for people who are homeless, have a history of substance abuse and may also have a mental illness. Participants have the opportunity to develop marketable skills and a positive work history by doing custodial work at St. Patrick Center, while earning wages and learning to live sober, productive lives. Clients work with a substance abuse counselor, work supervisor, and an employment specialist. Once participants obtain a full-time, permanent job, they have an opportunity to receive housing assistance. All clients in the BEST program receive individualized case management, with a focus on setting individual goals and planning how they would like to achieve them. After joining the BEST program, all clients must attend Job Readiness Training classes. These classes teach employment preparedness, job seeking skills, soft skills for the workplace and retention skills. Clients attend these one-hour classes once per month while completing on-the-job training tasks. In addition to learning about job skills, clients address addiction issues in Substance Abuse Recovery Groups, which focus on clients' ongoing recovery. These one-hour groups are required once per week. The BEST service philosophy includes equality of opportunity for self-sufficiency and dignity. Individuals build permanent, positive change in their lives through employment and safe affordable housing. To be eligible for this program, clients must be 18 years of age or older; homeless according to the federal Department of Housing and Urban Development's guidelines; seeking full-time, permanent work and must have at least 30 days clean and sober.
2. The Homeless Employment Program, or HEP, serves as both a job-training provider and an employment-search agency with no fee charged to the client. All clients in the Homeless Employment Program receive individualized case management, with a focus on setting individual goals and planning how they would like to achieve them. Participants attend Job Readiness Training classes and work one-on-one with an Employment Specialist to obtain a full-time, permanent job. Once stably employed, clients have an opportunity to receive housing assistance. The Homeless Employment Program service philosophy includes equality of opportunity for self-sufficiency and dignity. Individuals build permanent, positive change in their lives through employment and safe affordable housing. After joining the Homeless Employment Program, all clients must attend Job Readiness Training. These classes teach employment preparedness, job seeking skills, soft skills for the workplace and retention skills. Clients complete the class one time, meeting for four consecutive days, three hours each day. To be eligible for this program, clients must be 18 years of age or older; homeless according to the federal Department of Housing and Urban Development's guidelines; seeking full-time, permanent work and must have at least 30 days clean and sober.

Our programs do not use any priority standards nor do we coordinate housing placements because they are not housing programs. We have open enrollments for anyone who qualifies and is interested in receiving services. Housing placement services occur after someone has obtained a full time, permanent job and is financially stable to move into their own permanent housing. Most clients who we place into housing choose to live in apartments on their own, while others choose to return "home," living permanently with family or friends.

PSH Programs

St. Patrick Center operates under a HMIS comparable database, in which all client services, placements, HUD data elements and assessments and other information is collected and stored. Once monthly, the St. Patrick Center data team uploads required information into the City CoC's HMIS, Compass Rose.

III. Program Changes

1. Describe any significant changes to your program during the past year or planned for the upcoming grant term, including changes in budget line items, population served, numbers served, program design.
N/A
2. Have you executed any grant amendments with the City of St. Louis for this project in the past year (or do you have any unexecuted grant amendment requests)? If yes, please submit as part of this renewal packet.
N/A

IV. HEARTH Compliance

HEARTH Requirement	YES or NO
Do you have consumer representation on your Board?	No
If you receive Leasing dollars, do you master lease units?	N/A
If you receive Leasing or Rental Assistance dollars, do you comply with the rent reasonableness requirements?	N/A
Are you conducting an Annual Service Needs Assessment for all participants who are enrolled for more than one year?	N/A
Do you comply with Housing Quality Standards (HQS)?	N/A

V. Budget

1. Do you expect that all funds in your 2014 CoC grant will be expended? If not, what amount will not be spent and why.
Yes.
2. Is there any money in this grant that would be available for reallocation to a new project?
Unknown, most likely not.
3. Complete the following 2015 CoC budget tables for your CoC program. QUANTITY DESCRIPTIONS MUST BE ENTERED.

SUPPORTIVE SERVICES BUDGET		
Eligible Costs	Quantity Description (400 characters max)	CoC Assistance Requested
Assessment of Services Needs		
Assistance with Moving Costs		
Case Management	1 FTE Case Manager (\$28,330.40 salary+ \$7,110.80 tax/benefits); 1 FTE Housing Case Manager (\$26,00 salary + \$7,100.80 tax/benefits); 1 FTE Service Coordinator (\$31,521.20 salary + \$7,100.80 taxes/benefits)	\$87,090
Child Care		
Education Services		
Employment Assistance	3 FTE Career Specialists (106,705 salaries & benefits); job readiness training stipends (\$40/client x approx. 345 clients= \$13,708); on the job training (\$7.65/hours x approx 20 hours per week x up to 16 weeks x approx 50 clients- \$68,732); training cots (training materials,	\$194,177

PSH Programs

	equipment/tools, office supplies and classroom supplies- \$5,032)	
Food		
Housing/Counseling Services		
Legal Services		
Life Skills		
Mental Health Services		
Outpatient Health Services		
Outreach Services		
Substance Abuse Treatment Services		
Transportation	Bus tickets (214 books of ten tickets x \$30/book- \$6420); weekly bus passes (45 x \$25/pass- \$1125); vehicle repair (\$50/oil change x 4 changes/year- \$200); Fuel cost (average \$100/mo x 12 months- \$1200)	\$8,945
Utility Deposits		
Total Services Assistance Requested		\$290,212

OPERATING BUDGET

Eligible Costs	Quantity Description (400 characters max)	CoC Assistance Requested
Maintenance/Repair		
Property Taxes & Insurance		
Replacement Reserve		
Building Security		
Electricity, Gas & Water		
Furniture		
Equipment (lease, buy)		
Total Operating Assistance Requested		

LEASING/LONG-TERM RENTAL ASSISTANCE BUDGET

Size of Units	# of Units	FMR	# of Months	Total Budget
SRO	X	X	12	
0 Bedroom	X	X	12	
1 Bedroom	X	X	12	
2 Bedrooms	X	X	12	
3 Bedrooms	X	X	12	
4 Bedrooms	X	X	12	
5 Bedrooms	X	X	12	
6+ Bedrooms	X	X	12	
Total				

SUMMARY BUDGET			
Eligible Costs	CoC Assistance Requested	Match specify cash, in-kind, amount & source	Total
Leased Units			
Leased Structures			
Housing Relocation and Stabilization			
Short-term/Medium Term Assistance			
Long-term Rental Assistance			
Supportive Services			
Operating			
HMIS			
Sub-Total Requested			
Admin (up to 7%)			
Total plus Admin Requested			
Sub-Total Cash Match			
Sub-total In-Kind Match			
TOTAL MATCH			
TOTAL BUDGET			

Match requirements – 25% overall match of total grant minus Leasing costs. Matching funds must be used on eligible CoC program costs. NOTE: Program income, including client rent or occupancy charges, CANNOT be used as match.

VI. Performance

The tables below should be completed using both HMIS data and agency reported.

1. Complete the column for households expected to be served and number who will exit during the 2015 CoC grant term

Households	2014 Calendar Year HMIS Generated	2014 Calendar Year Agency Reported	CoC 2015 Grant Year (Projected)
Total Number of households		592	600
Total Number of households who exited/will exit		389	350

Data Element	2014 Calendar Year HMIS Generated	2014 Calendar Year Agency Reported	2015 System Target
Destination Permanent Housing		94	47%
Housing Stability		94	98%
Cash Income – Stayers		*see note below	70%
Non-Cash Benefits – Stayers		*see note below	73%
Return to Shelter		*see note below	17*

*Our programs are only required to report on the number of those who:

- Increased total income: 230 people, or 39%
- Increased earned income: 229 people, or 39%

2. Provide an explanation as well as specific steps that will be taken to improve your program's outcomes if your program has/is:

- a variance between the HMIS generated reports and the agency provided reports and what steps are being taken to assure HMIS data completeness and accuracy for 2016.

No information was given to our programs from HMIS.

- below the system target for our CoC

Our programs met our contracted goals- which were the following:

1. 104 of 700 persons, or 15% will exit to permanent housing during the operating year. 24% exited to permanent housing.
2. 200 of 700 persons, or 29% will increase their earned income at the end of the operating year or program exit; 200 of 700, or 29% will secure permanent employment during the operating year. 39% increased total and earned income.
3. 315 of 350 persons, or 90% will complete job readiness training class during the operating year. 307, or 91% completed the classes.

Complete and return electronically to Rich LaPlume
Chair of the Rank and Review Committee
rich.laplume@depaulusa.org by (insert due date here)

SSO - SP Empley SCORING

Justification

5 Hard Compliance - 5pts

5 meet pop. priority - 5pts

3pt continued with city

10 expected to meet 15% pay Hous - Actual - 24%

10 earned income 29% Actual 39% 10pts

10 complete 90%
Job Readiness → 91% Actual 10pts

5. HMIS DATA

10 Active in COC

10pts - Both

0 ORGAN strength

10pts

0 Budget

0pts

$$75/58 = 73\%$$